

Relatório de Produção Anual 2017
 Contrato de Gestão R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS
 Secretaria Municipal de Saúde - SMS

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
SERVIÇO: 0014-ESPECIALIDADES OI																		
CONTRATO: R001/2014-REDE ASSIS																		
CEO III PARELHEIROS- CLÍNICA ODOI	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL																		
SERVIÇO: 0016-APOIO DIAGNÓSTIC																		
CONTRATO: R001/2014-REDE ASSIS																		
AMA/UBS INTEGRADA JARDIM CAM	366,0	400,0	91,50%	400,0	400,0	100,00%	412,0	400,0	103,00%	367,0	400,0	91,75%	411,0	400,0	102,75%	397,0	400,0	99,25%
TOTAL	366,0	400,0	91,50%	400,0	400,0	100,00%	412,0	400,0	103,00%	367,0	400,0	91,75%	411,0	400,0	102,75%	397,0	400,0	99,25%
SERVIÇO: 0018-ATENÇÃO DOMICILI																		
CONTRATO: R001/2014-REDE ASSIS																		
PSM BALNEÁRIO SÃO JOSÉ	63,0	60,0	105,00%	64,0	60,0	106,67%	62,0	60,0	103,33%	66,0	60,0	110,00%	66,0	60,0	110,00%	71,0	60,0	118,33%
TOTAL	63,0	60,0	105,00%	64,0	60,0	106,67%	62,0	60,0	103,33%	66,0	60,0	110,00%	66,0	60,0	110,00%	71,0	60,0	118,33%
SERVIÇO: 0020-CAPS II INFANTO JU																		
CONTRATO: R001/2014-REDE ASSIS																		
CAPS INFANTO JUVENIL II PARELHEI	168,0	155,0	108,39%	156,0	155,0	100,65%	171,0	155,0	110,32%	170,0	155,0	109,68%	179,0	155,0	115,48%	167,0	155,0	107,74%
TOTAL	168,0	155,0	108,39%	156,0	155,0	100,65%	171,0	155,0	110,32%	170,0	155,0	109,68%	179,0	155,0	115,48%	167,0	155,0	107,74%
SERVIÇO: 0022-PSM/PA - PRONTO																		
CONTRATO: R001/2014-REDE ASSIS																		
PSM BALNEÁRIO SÃO JOSÉ	480,0			45,0			40,0			22,0			145,0			86,0		
TOTAL	480,0			45,0			40,0			22,0			145,0			86,0		
SERVIÇO: 0022-PSM/PA - PRONTO																		
CONTRATO: R001/2014-REDE ASSIS																		
PSM BALNEÁRIO SÃO JOSÉ	8.371,0			8.295,0			10.335,0			9.356,0			10.996,0			11.586,0		
TOTAL	8.371,0			8.295,0			10.335,0			9.356,0			10.996,0			11.586,0		
SERVIÇO: 0022-PSM/PA - PRONTO																		
CONTRATO: R001/2014-REDE ASSIS																		
PSM BALNEÁRIO SÃO JOSÉ	1.861,0			1.429,0			1.697,0			1.727,0			2.438,0			2.190,0		
TOTAL	1.861,0			1.429,0			1.697,0			1.727,0			2.438,0			2.190,0		
SERVIÇO: 0035-SRT I - SERVIÇO RES																		
CONTRATO: R001/2014-REDE ASSIS																		
RESIDÊNCIA TERAPÊUTICA PARELHE	0,0	8,0	0,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%
TOTAL	0,0	8,0	0,00%	8,0	8,0	100,00%												
SERVIÇO: 0035-SRT I - SERVIÇO RES																		
CONTRATO: R001/2014-REDE ASSIS																		
RESIDÊNCIA TERAPÊUTICA PARELHE	0,0			8,0			8,0			8,0			8,0			8,0		
TOTAL	0,0			8,0														
SERVIÇO: 0035-SRT I - SERVIÇO RES																		
CONTRATO: R001/2014-REDE ASSIS																		
RESIDÊNCIA TERAPÊUTICA PARELHE	0,0			100,0			100,0			100,0			100,0			100,0		
TOTAL	0,0			100,0														
SERVIÇO: 0038-APD - ACOMPANH#																		
CONTRATO: R001/2014-REDE ASSIS																		
NIR NÚCLEO INTEGRADO DO REABIL	70,0	70,0	100,00%	75,0	70,0	107,14%	70,0	70,0	100,00%	74,0	70,0	105,71%	80,0	70,0	114,29%	80,0	70,0	114,29%
TOTAL	70,0	70,0	100,00%	75,0	70,0	107,14%	70,0	70,0	100,00%	74,0	70,0	105,71%	80,0	70,0	114,29%	80,0	70,0	114,29%
SERVIÇO: 0039-SRT II - SERVIÇO RE																		
CONTRATO: R001/2014-REDE ASSIS																		
RESIDÊNCIA TERAPÊUTICA PARELHE	8,0	10,0	80,00%	0,0	10,0	0,00%	0,0	10,0	0,00%	10,0	10,0	100,00%	10,0	10,0	100,00%	10,0	10,0	100,00%
TOTAL	8,0	10,0	80,00%	0,0	10,0	0,00%	0,0	10,0	0,00%	10,0	10,0	100,00%	10,0	10,0	100,00%	10,0	10,0	100,00%
SERVIÇO: 0039-SRT II - SERVIÇO RE																		
CONTRATO: R001/2014-REDE ASSIS																		
RESIDÊNCIA TERAPÊUTICA PARELHE	8,0			0,0			0,0			10,0			10,0			10,0		
TOTAL	8,0			0,0			0,0			10,0			10,0			10,0		
SERVIÇO: 0039-SRT II - SERVIÇO RE																		
CONTRATO: R001/2014-REDE ASSIS																		
RESIDÊNCIA TERAPÊUTICA PARELHE	100,0			0,0			0,0			100,0			100,0			100,0		
TOTAL	100,0			0,0			0,0			100,0			100,0			100,0		

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UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
SERVIÇO: 0001-ESF - ESTRATÉGIA S.																					
CONTRATO: R001/2014-REDE ASSI																					
UBS RECANTO CAMPO BELO	2.398,0	2.496,0	96,07%	2.812,0	2.496,0	112,66%	2.165,0	2.496,0	86,74%	2.184,0	2.496,0	87,50%	2.143,0	2.496,0	85,86%	2.179,0	2.496,0	87,30%	27.221,0	29.952,0	90,88%
UBS DOM LUCIANO BERGAMIN	392,0	333,0	117,72%	461,0	333,0	138,44%	91,0	333,0	27,33%	317,0	333,0	95,20%	378,0	333,0	113,51%	411,0	333,0	123,42%	4.255,0	3.996,0	106,48%
UBS VARGEM GRANDE	2.330,0	2.496,0	93,35%	1.878,0	2.496,0	75,24%	1.536,0	2.496,0	61,54%	2.003,0	2.496,0	80,25%	1.714,0	2.496,0	68,67%	1.858,0	2.496,0	74,44%	26.251,0	29.952,0	87,64%
UBS JARDIM IPORÃ	1.270,0	1.664,0	76,32%	1.607,0	1.664,0	96,57%	1.043,0	1.664,0	62,68%	1.359,0	1.664,0	81,67%	1.362,0	1.664,0	81,85%	1.537,0	1.664,0	92,37%	17.743,0	19.968,0	88,86%
UBS JARDIM EMBURÁ	726,0	666,0	109,01%	818,0	666,0	122,82%	697,0	666,0	104,65%	716,0	666,0	107,51%	662,0	666,0	99,40%	697,0	666,0	104,65%	8.476,0	7.992,0	106,06%
UBS COLÔNIA	750,0	666,0	112,61%	447,0	666,0	67,12%	472,0	666,0	70,87%	768,0	666,0	115,32%	610,0	666,0	91,59%	595,0	666,0	89,34%	7.779,0	7.992,0	97,33%
UBS BARRAGEM	614,0	666,0	92,19%	652,0	666,0	97,90%	479,0	666,0	71,92%	620,0	666,0	93,09%	460,0	666,0	69,07%	577,0	666,0	86,64%	6.717,0	7.992,0	84,05%
UBS JARDIM DAS FONTES	816,0	666,0	122,52%	917,0	666,0	137,69%	818,0	666,0	122,82%	803,0	666,0	120,57%	469,0	666,0	70,42%	164,0	666,0	24,62%	8.396,0	7.992,0	105,06%
UBS JARDIM SANTA FÉ	1.167,0	1.248,0	93,51%	1.305,0	1.248,0	104,57%	1.212,0	1.248,0	97,12%	1.303,0	1.248,0	104,41%	1.022,0	1.248,0	81,89%	1.189,0	1.248,0	95,27%	13.336,0	14.976,0	89,05%
UBS JARDIM SILVEIRA	341,0	333,0	102,40%	334,0	333,0	100,30%	391,0	333,0	117,42%	385,0	333,0	115,62%	386,0	333,0	115,92%	343,0	333,0	103,00%	3.889,0	3.996,0	97,32%
UBS MARSILAC	400,0	333,0	120,12%	473,0	333,0	142,04%	430,0	333,0	129,13%	406,0	333,0	121,92%	354,0	333,0	106,31%	112,0	333,0	33,63%	4.095,0	3.996,0	102,48%
UBS NOVA AMÉRICA	809,0	666,0	121,47%	1.092,0	666,0	163,96%	975,0	666,0	146,40%	940,0	666,0	141,14%	853,0	666,0	128,08%	833,0	666,0	125,08%	10.423,0	7.992,0	130,42%
UBS VILA MARCELO	443,0	832,0	53,25%	504,0	832,0	60,58%	425,0	832,0	51,08%	434,0	832,0	52,16%	372,0	832,0	44,71%	386,0	832,0	46,39%	5.038,0	9.984,0	50,46%
UBS VILA ROSCHEL	521,0	832,0	62,62%	964,0	832,0	115,87%	957,0	832,0	115,02%				899,0	832,0	108,05%	860,0	832,0	103,37%	9.409,0	9.152,0	102,81%
TOTAL	12.977,0	13.897,0	93,38%	14.264,0	13.897,0	102,64%	11.691,0	13.897,0	84,13%	12.238,0	13.065,0	93,67%	11.684,0	13.897,0	84,08%	11.741,0	13.897,0	84,49%	153.028,0	165.932,0	92,22%
SERVIÇO: 0001-ESF - ESTRATÉGIA S.																					
CONTRATO: R001/2014-REDE ASSI																					
UBS RECANTO CAMPO BELO	1.167,0	936,0	124,68%	1.226,0	936,0	130,98%	1.266,0	936,0	135,26%	1.137,0	936,0	121,47%	1.166,0	936,0	124,57%	917,0	936,0	97,97%	13.604,0	11.232,0	121,12%
UBS DOM LUCIANO BERGAMIN	112,0	104,0	107,69%	116,0	104,0	111,54%	136,0	104,0	130,77%	105,0	104,0	100,96%	94,0	104,0	90,38%	104,0	104,0	100,00%	1.419,0	1.248,0	113,70%
UBS VARGEM GRANDE	1.006,0	936,0	107,48%	1.165,0	936,0	124,47%	1.133,0	936,0	121,05%	1.134,0	936,0	121,15%	914,0	936,0	97,65%	980,0	936,0	104,70%	13.498,0	11.232,0	120,17%
UBS JARDIM IPORÃ	859,0	624,0	137,66%	880,0	624,0	141,03%	747,0	624,0	119,71%	1.028,0	624,0	164,74%	819,0	624,0	131,25%	677,0	624,0	108,49%	9.991,0	7.488,0	133,43%
UBS JARDIM EMBURÁ	350,0	208,0	168,27%	378,0	208,0	181,73%	355,0	208,0	170,67%	327,0	208,0	157,21%	351,0	208,0	168,75%	252,0	208,0	121,15%	4.347,0	2.496,0	174,16%
UBS COLÔNIA	264,0	208,0	126,92%	332,0	208,0	159,62%	250,0	208,0	120,19%	129,0	208,0	62,02%	135,0	208,0	64,90%	133,0	208,0	63,94%	2.971,0	2.496,0	119,03%
UBS BARRAGEM	265,0	208,0	127,40%	514,0	208,0	247,12%	447,0	208,0	214,90%	482,0	208,0	231,73%	359,0	208,0	172,60%	336,0	208,0	161,54%	4.895,0	2.496,0	196,11%
UBS JARDIM DAS FONTES	290,0	208,0	139,42%	321,0	208,0	154,33%	274,0	208,0	131,73%	244,0	208,0	117,31%	210,0	208,0	100,96%	227,0	208,0	109,13%	3.369,0	2.496,0	134,98%
UBS JARDIM SANTA FÉ	559,0	468,0	119,44%	604,0	468,0	129,06%	497,0	468,0	106,20%	411,0	468,0	87,82%	561,0	468,0	119,87%	531,0	468,0	113,46%	6.390,0	5.616,0	113,78%
UBS JARDIM SILVEIRA	152,0	104,0	146,15%	92,0	104,0	88,46%	109,0	104,0	104,81%	189,0	104,0	181,73%	162,0	104,0	155,77%	165,0	104,0	158,65%	1.796,0	1.248,0	143,91%
UBS MARSILAC	33,0	104,0	31,73%	243,0	104,0	233,65%	188,0	104,0	180,77%	166,0	104,0	159,62%	160,0	104,0	153,85%	119,0	104,0	114,42%	1.895,0	1.248,0	151,84%
UBS NOVA AMÉRICA	106,0	208,0	50,96%	273,0	208,0	131,25%	290,0	208,0	139,42%	231,0	208,0	111,06%	238,0	208,0	114,42%	148,0	208,0	71,15%	2.729,0	2.496,0	109,33%
UBS VILA MARCELO	306,0	312,0	98,08%	372,0	312,0	119,23%	310,0	312,0	99,36%	340,0	312,0	108,97%	332,0	312,0	106,41%	313,0	312,0	100,32%	3.961,0	3.744,0	105,80%
UBS VILA ROSCHEL	434,0	312,0	139,10%	491,0	312,0	157,37%	496,0	312,0	158,97%				178,0	312,0	57,05%	323,0	312,0	103,53%	4.042,0	3.432,0	117,77%
TOTAL	5.903,0	4.940,0	119,49%	7.007,0	4.940,0	141,84%	6.498,0	4.940,0	131,54%	5.923,0	4.628,0	127,98%	5.679,0	4.940,0	114,96%	5.225,0	4.940,0	105,77%	74.907,0	58.968,0	127,03%
SERVIÇO: 0001-ESF - ESTRATÉGIA S.																					
CONTRATO: R001/2014-REDE ASSI																					
UBS RECANTO CAMPO BELO	7.170,0	7.200,0	99,58%	7.279,0	7.200,0	101,10%	6.925,0	7.200,0	96,18%	7.271,0	7.200,0	100,99%	7.092,0	7.200,0	98,50%	6.730,0	7.200,0	93,47%	85.760,0	86.400,0	99,26%
UBS DOM LUCIANO BERGAMIN	676,0	780,0	86,67%	786,0	780,0	100,77%	785,0	780,0	100,64%	783,0	780,0	100,38%	785,0	780,0	100,64%	792,0	780,0	101,54%	8.304,0	9.360,0	88,72%
UBS VARGEM GRANDE	6.436,0	7.000,0	91,94%	6.373,0	7.000,0	91,04%	5.958,0	7.000,0	85,11%	6.161,0	7.000,0	88,01%	6.013,0	7.000,0	85,90%	5.980,0	7.000,0	85,43%	74.968,0	84.000,0	89,25%
UBS JARDIM IPORÃ	4.830,0	4.800,0	100,63%	4.776,0	4.800,0	99,50%	4.296,0	4.800,0	89,50%	4.366,0	4.800,0	90,96%	4.275,0	4.800,0	89,06%	4.376,0	4.800,0	91,17%	55.064,0	57.600,0	95,60%
UBS JARDIM EMBURÁ	1.813,0	1.560,0	116,22%	1.745,0	1.560,0	111,86%	1.569,0	1.560,0	100,58%	1.527,0	1.560,0	97,88%	1.731,0	1.560,0	110,96%	1.695,0	1.560,0	108,65%	20.512,0	18.720,0	109,57%
UBS COLÔNIA	1.410,0	1.430,0	98,60%	1.347,0	1.430,0	94,20%	1.373,0	1.430,0	96,01%	1.288,0	1.430,0	90,07%	1.304,0	1.430,0	91,19%	1.310,0	1.430,0	91,61%	16.397,0	17.160,0	95,55%
UBS BARRAGEM	1.630,0	1.560,0	104,49%	1.608,0	1.560,0	103,08%	1.559,0	1.560,0	99,94%	1.585,0	1.560,0	101,60%	1.634,0	1.560,0	104,74%	1.365,0	1.560,0	87,50%	18.455,0	18.720,0	98,58%
UBS JARDIM DAS FONTES	1.891,0	1.690,0	111,89%	1.924,0	1.690,0	113,85%	1.985,0	1.690,0	117,46%	1.947,0	1.690,0	115,21%	1.850,0	1.690,0	109,47%	1.710,0	1.690,0	101,18%	23.349,0	20.280,0	115,13%
UBS JARDIM SANTA FÉ	3.391,0	3.600,0	94,19%	3.487,0	3.600,0	96,86%	3.345,0	3.600,0	92,92%	3.322,0	3.600,0	92,28%	3.454,0	3.600,0	95,94%	3.370,0	3.600,0	93,61%	41.270,0	43.200,0	95,53%
UBS JARDIM SILVEIRA	807,0	780,0	103,46%	937,0	780,0	120,13%	909,0	780,0	116,54%	900,0	780,0	115,38%	956,0	780,0	122,56%	934,0	780,0	119,74%	10.604,0	9.360,0	113,29%
UBS MARSILAC	509,0	650,0	78,31%	675,0	650,0	103,85%	460,0	650,0	70,77%	560,0	650,0	86,15%	588,0	650,0	90,46%	739,0	650,0	113,69%	7.127,0	7.800,0	91,37%
UBS NOVA AMÉRICA	1.191,0	1.300,0	91,62%	1.188,0	1.300,0	91,38%	1.114,0	1.300,0	85,69%	1.106,0	1.300,0	85,08%	1.243,0	1.300,0	95,62%	1.218,0	1.300,0	93,69%	14.437,0	15.600,0	92,54%
UBS VILA MARCELO	2.241,0	2.400,0	93,38%	2.265,0	2.400,0	94,38%	2.149,0	2.400,0	89,54%	2.262,0	2.400,0	94,25%	2.263,0	2.400,0	94,29%	2.232,0	2.400,0	93,00%	26.771,0	28.800,0	92,95%
UBS VILA ROSCHEL	2.388,0	2.400,0	99,50%	2.655,0	2.400,0																

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UNIDADE	JUL			AGO			SET			OUT			NOV			DEZ			TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev	
	Realizado	JUL Previsto	JUL %	Realizado	AGO Previsto	AGO %	Realizado	SET Previsto	SET %	Realizado	OUT Previsto	OUT %	Realizado	NOV Previsto	NOV %	Realizado	DEZ Previsto	DEZ %				
UBS RECANTO CAMPO BELO	260,0	216,0	120,37%	267,0	216,0	123,61%	235,0	216,0	108,80%	247,0	216,0	114,35%	226,0	216,0	104,63%	228,0	216,0	105,56%	2.875,0	(Σ)	2.592,0	110,92%
UBS DOM LUCIANO BERGAMIN	203,0	192,0	105,73%	31,0	192,0	16,15%	165,0	192,0	85,94%	192,0	192,0	100,00%	195,0	192,0	101,56%	212,0	192,0	110,42%	2.241,0	(Σ)	2.304,0	97,27%
UBS VARGEM GRANDE	523,0	408,0	128,19%	671,0	408,0	164,66%	351,0	408,0	86,03%	425,0	408,0	104,17%	440,0	408,0	107,84%	403,0	408,0	98,77%	5.937,0	(Σ)	4.896,0	121,26%
UBS JARDIM IPORÃ	225,0	192,0	117,19%	267,0	192,0	139,06%	164,0	192,0	85,42%	254,0	192,0	132,29%	162,0	192,0	84,38%	268,0	192,0	139,58%	2.478,0	(Σ)	2.304,0	107,55%
UBS JARDIM EMBURÁ	138,0	216,0	63,89%	190,0	216,0	87,96%	286,0	216,0	132,41%	297,0	216,0	137,50%	286,0	216,0	132,41%	281,0	216,0	130,09%	3.179,0	(Σ)	2.592,0	122,65%
UBS COLÔNIA	329,0	216,0	152,31%	312,0	216,0	144,44%	254,0	216,0	117,59%	0,0	216,0	0,00%	312,0	216,0	144,44%	295,0	216,0	136,57%	3.041,0	(Σ)	2.592,0	117,32%
UBS BARRAGEM	201,0	192,0	104,69%	245,0	192,0	127,60%	66,0	192,0	34,38%	139,0	192,0	72,40%	203,0	192,0	105,73%	199,0	192,0	103,65%	2.314,0	(Σ)	2.304,0	100,43%
UBS JARDIM DAS FONTES	258,0	192,0	134,38%	300,0	192,0	156,25%	121,0	192,0	63,02%	0,0	192,0	0,00%	184,0	192,0	95,83%	222,0	192,0	115,63%	1.995,0	(Σ)	2.304,0	86,59%
UBS JARDIM SANTA FÉ	218,0	216,0	100,93%	262,0	216,0	121,30%	205,0	216,0	94,91%	263,0	216,0	121,76%	206,0	216,0	95,37%	144,0	216,0	66,67%	2.370,0	(Σ)	2.592,0	91,44%
UBS JARDIM SILVEIRA	207,0	192,0	107,81%	194,0	192,0	101,04%	60,0	192,0	31,25%	91,0	192,0	47,40%	140,0	192,0	72,92%	207,0	192,0	107,81%	2.118,0	(Σ)	2.304,0	91,93%
UBS MARSILAC	200,0	192,0	104,17%	228,0	192,0	118,75%	198,0	192,0	103,13%	188,0	192,0	97,92%	188,0	192,0	97,92%	164,0	192,0	85,42%	2.111,0	(Σ)	2.304,0	91,62%
UBS NOVA AMÉRICA	235,0	192,0	122,40%	243,0	192,0	126,56%	233,0	192,0	121,35%	208,0	192,0	108,33%	213,0	192,0	110,94%	195,0	192,0	101,56%	2.436,0	(Σ)	2.304,0	105,73%
UBS VILA MARCELO	234,0	192,0	121,88%	207,0	192,0	107,81%	69,0	192,0	35,94%	0,0	192,0	0,00%	74,0	192,0	38,54%	164,0	192,0	85,42%	1.922,0	(Σ)	2.304,0	83,42%
TOTAL	3.231,0	2.808,0	115,06%	3.417,0	2.808,0	121,69%	2.407,0	2.808,0	85,72%	2.304,0	2.808,0	82,05%	2.829,0	2.808,0	100,75%	2.982,0	2.808,0	106,20%	35.017,0	(Σ)	33.696,0	103,92%
SERVIÇO: 0001-ESF - ESTRATÉGIA S.																						
CONTRATO: R001/2014-REDE ASSI:																						
UBS RECANTO CAMPO BELO	784,0	756,0	103,70%	810,0	756,0	107,14%	678,0	756,0	89,68%	708,0	756,0	93,65%	692,0	756,0	91,53%	707,0	756,0	93,52%	9.065,0	(Σ)	9.072,0	99,92%
UBS DOM LUCIANO BERGAMIN	583,0	672,0	86,76%	108,0	672,0	16,07%	577,0	672,0	85,86%	886,0	672,0	131,85%	696,0	672,0	103,57%	758,0	672,0	112,80%	7.646,0	(Σ)	8.064,0	94,82%
UBS VARGEM GRANDE	1.349,0	1.428,0	94,47%	1.377,0	1.428,0	96,43%	752,0	1.428,0	52,66%	1.149,0	1.428,0	80,46%	1.303,0	1.428,0	91,25%	1.305,0	1.428,0	91,39%	14.404,0	(Σ)	17.136,0	84,06%
UBS JARDIM IPORÃ	888,0	672,0	132,14%	813,0	672,0	120,98%	574,0	672,0	85,42%	620,0	672,0	92,26%	665,0	672,0	98,96%	698,0	672,0	103,87%	7.293,0	(Σ)	8.064,0	90,44%
UBS JARDIM EMBURÁ	385,0	756,0	50,93%	513,0	756,0	67,86%	657,0	756,0	86,90%	852,0	756,0	112,70%	758,0	756,0	100,26%	699,0	756,0	92,46%	8.780,0	(Σ)	9.072,0	96,78%
UBS COLÔNIA	978,0	756,0	129,37%	1.002,0	756,0	132,54%	758,0	756,0	100,26%	0,0	756,0	0,00%	920,0	756,0	121,69%	884,0	756,0	116,93%	9.619,0	(Σ)	9.072,0	106,03%
UBS BARRAGEM	863,0	672,0	128,42%	859,0	672,0	127,83%	118,0	672,0	17,56%	598,0	672,0	88,99%	924,0	672,0	137,50%	904,0	672,0	134,52%	9.138,0	(Σ)	8.064,0	113,32%
UBS JARDIM DAS FONTES	979,0	672,0	145,68%	968,0	672,0	144,05%	493,0	672,0	73,36%	0,0	672,0	0,00%	574,0	672,0	85,42%	757,0	672,0	112,65%	6.325,0	(Σ)	8.064,0	78,44%
UBS JARDIM SANTA FÉ	653,0	756,0	86,38%	747,0	756,0	98,81%	659,0	756,0	87,17%	695,0	756,0	91,93%	657,0	756,0	86,90%	461,0	756,0	60,98%	7.451,0	(Σ)	9.072,0	82,13%
UBS JARDIM SILVEIRA	620,0	672,0	92,26%	736,0	672,0	109,52%	249,0	672,0	37,05%	388,0	672,0	57,74%	683,0	672,0	101,64%	788,0	672,0	117,26%	8.169,0	(Σ)	8.064,0	101,30%
UBS MARSILAC	662,0	672,0	98,51%	652,0	672,0	97,02%	648,0	672,0	96,43%	607,0	672,0	90,33%	605,0	672,0	90,03%	569,0	672,0	84,67%	6.505,0	(Σ)	8.064,0	80,67%
UBS NOVA AMÉRICA	760,0	672,0	113,10%	804,0	672,0	119,64%	723,0	672,0	107,59%	695,0	672,0	103,42%	745,0	672,0	110,86%	662,0	672,0	98,51%	8.388,0	(Σ)	8.064,0	104,02%
UBS VILA MARCELO	744,0	672,0	110,71%	804,0	672,0	119,64%	363,0	672,0	54,02%	0,0	672,0	0,00%	353,0	672,0	52,53%	603,0	672,0	89,73%	6.961,0	(Σ)	8.064,0	86,32%
TOTAL	10.248,0	9.828,0	104,27%	10.193,0	9.828,0	103,71%	7.249,0	9.828,0	73,76%	7.198,0	9.828,0	73,24%	9.575,0	9.828,0	97,43%	9.795,0	9.828,0	99,66%	109.744,0	(Σ)	117.936,0	93,05%
SERVIÇO: 0009-PAI - PROGRAMA C																						
CONTRATO: R001/2014-REDE ASSI:																						
AMA/UBS INTEGRADA JARDIM CAM	117,0	120,0	97,50%	120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	120,0	100,00%	117,0	120,0	97,50%	117,9	(m)	120,0	98,26%
TOTAL	117,0	120,0	97,50%	120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	120,0	100,00%	117,0	120,0	97,50%	117,9	(m)	120,0	98,26%
SERVIÇO: 0014-ESPECIALIDADES OC																						
CONTRATO: R001/2014-REDE ASSI:																						
CEO III PARELHEIROS- CLÍNICA ODOI	156,0	150,0	104,00%	185,0	150,0	123,33%	264,0	120,0	220,00%	257,0	120,0	214,17%	177,0	120,0	147,50%	199,0	120,0	165,83%	2.447,0	(Σ)	1.680,0	145,65%
TOTAL	156,0	150,0	104,00%	185,0	150,0	123,33%	264,0	120,0	220,00%	257,0	120,0	214,17%	177,0	120,0	147,50%	199,0	120,0	165,83%	2.447,0	(Σ)	1.680,0	145,65%
SERVIÇO: 0014-ESPECIALIDADES OC																						
CONTRATO: R001/2014-REDE ASSI:																						
CEO III PARELHEIROS- CLÍNICA ODOI	196,0	200,0	98,00%	287,0	200,0	143,50%	237,0	160,0	148,13%	227,0	160,0	141,88%	220,0	160,0	137,50%	262,0	160,0	163,75%	2.808,0	(Σ)	2.240,0	125,36%
TOTAL	196,0	200,0	98,00%	287,0	200,0	143,50%	237,0	160,0	148,13%	227,0	160,0	141,88%	220,0	160,0	137,50%	262,0	160,0	163,75%	2.808,0	(Σ)	2.240,0	125,36%
SERVIÇO: 0014-ESPECIALIDADES OC																						
CONTRATO: R001/2014-REDE ASSI:																						
CEO III PARELHEIROS- CLÍNICA ODOI	106,0	100,0	106,00%	115,0	100,0	115,00%	65,0	120,0	54,17%	85,0	120,0	70,83%	86,0	120,0	71,67%	89,0	120,0	74,17%	1.046,0	(Σ)	1.280,0	81,72%
TOTAL	106,0	100,0	106,00%	115,0	100,0	115,00%	65,0	120,0	54,17%	85,0	120,0	70,83%	86,0	120,0	71,67%	89,0	120,0	74,17%	1.046,0	(Σ)	1.280,0	81,72%
SERVIÇO: 0014-ESPECIALIDADES OC																						
CONTRATO: R001/2014-REDE ASSI:																						
CEO III PARELHEIROS- CLÍNICA ODOI	259,0	200,0	129,50%	273,0	200,0	136,50%	231,0	80,0	288,75%	0,0	80,0	0,00%	277,0	80,0	346,25%	234,0	80,0	292,50%	2.565,0	(Σ)	1.920,0	133,59%
TOTAL	259,0	200,0	129,50%	273,0	200,0	136,50%	231,0	80,0	288,75%	0,0	80,0	0,00%	277,0	80,0	346,25%	234,0	80,0	292,50%	2.565,0	(Σ)	1.920,0	133,59%
SERVIÇO: 0014-ESPECIALIDADES OC																						
CONTRATO: R001/2014-REDE ASSI:																						
CEO III PARELHEIROS- CLÍNICA ODOI	66,0			37,0			30,0						15,0			20,0			415,0	(Σ)		
TOTAL	66,0			37,0			30,0						15,0			20,0			415,0	(Σ)		
SERVIÇO: 0014-ESPECIALIDADES OC																						
CONTRATO: R001/2014-REDE ASSI:																						
CEO III PARELHEIROS- CLÍNICA ODOI	152,0	160,0	95,00%	183,0	160,0	114,38%	151,0	160,0	94,38%	151,0	160,0	94,38%	160,0	160,0	100,00%	132,0	160,0	82,50%	1.			

Relatório de Produção Anual 2017
 Contrato de Gestão R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS
 Secretaria Municipal de Saúde - SMS

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev	
SERVIÇO: 0014-ESPECIALIDADES OC																						
CONTRATO: R001/2014-REDE ASSIS																						
CEO III PARELHEIROS- CLÍNICA ODOI	-	-	-	-	-	-	20,0	20,0	100,00%	30,0	20,0	150,00%	20,0	20,0	100,00%	4,0	20,0	20,00%	74,0	(Σ)	80,0	92,50%
TOTAL							20,0	20,0	100,00%	30,0	20,0	150,00%	20,0	20,0	100,00%	4,0	20,0	20,00%	74,0	(Σ)	80,0	92,50%
SERVIÇO: 0016-APOIO DIAGNÓSTIC																						
CONTRATO: R001/2014-REDE ASSIS																						
AMA/UBS INTEGRADA JARDIM CAM	370,0	400,0	92,50%	420,0	400,0	105,00%	374,0	400,0	93,50%	382,0	400,0	95,50%	342,0	400,0	85,50%	383,0	400,0	95,75%	4.624,0	(Σ)	4.800,0	96,33%
TOTAL	370,0	400,0	92,50%	420,0	400,0	105,00%	374,0	400,0	93,50%	382,0	400,0	95,50%	342,0	400,0	85,50%	383,0	400,0	95,75%	4.624,0	(Σ)	4.800,0	96,33%
SERVIÇO: 0018-ATENÇÃO DOMICILI																						
CONTRATO: R001/2014-REDE ASSIS																						
PSM BALNEÁRIO SÃO JOSÉ	82,0	60,0	136,67%	86,0	60,0	143,33%	83,0	60,0	138,33%	84,0	60,0	140,00%	85,0	60,0	141,67%	76,0	60,0	126,67%	74,0	(m)	60,0	123,33%
TOTAL	82,0	60,0	136,67%	86,0	60,0	143,33%	83,0	60,0	138,33%	84,0	60,0	140,00%	85,0	60,0	141,67%	76,0	60,0	126,67%	74,0	(m)	60,0	123,33%
SERVIÇO: 0020-CAPS II INFANTO JU																						
CONTRATO: R001/2014-REDE ASSIS																						
CAPS INFANTO JUVENIL II PARELHEI	184,0	155,0	118,71%	188,0	155,0	121,29%	202,0	155,0	130,32%	192,0	155,0	123,87%	181,0	155,0	116,77%	155,0	155,0	100,00%	176,1	(m)	155,0	113,60%
TOTAL	184,0	155,0	118,71%	188,0	155,0	121,29%	202,0	155,0	130,32%	192,0	155,0	123,87%	181,0	155,0	116,77%	155,0	155,0	100,00%	176,1	(m)	155,0	113,60%
SERVIÇO: 0022-PSM/PA - PRONTO																						
CONTRATO: R001/2014-REDE ASSIS																						
PSM BALNEÁRIO SÃO JOSÉ	74,0			60,0			75,0			93,0			98,0			71,0			1.289,0	(Σ)		
TOTAL	74,0			60,0			75,0			93,0			98,0			71,0			1.289,0	(Σ)		
SERVIÇO: 0022-PSM/PA - PRONTO																						
CONTRATO: R001/2014-REDE ASSIS																						
PSM BALNEÁRIO SÃO JOSÉ	10.911,0			12.159,0			12.224,0			12.695,0			10.433,0			9.671,0			127.032,0	(Σ)		
TOTAL	10.911,0			12.159,0			12.224,0			12.695,0			10.433,0			9.671,0			127.032,0	(Σ)		
SERVIÇO: 0022-PSM/PA - PRONTO																						
CONTRATO: R001/2014-REDE ASSIS																						
PSM BALNEÁRIO SÃO JOSÉ	2.296,0			2.363,0			2.226,0			2.406,0			1.707,0			1.909,0			24.249,0	(Σ)		
TOTAL	2.296,0			2.363,0			2.226,0			2.406,0			1.707,0			1.909,0			24.249,0	(Σ)		
SERVIÇO: 0035-SRT I - SERVIÇO RES																						
CONTRATO: R001/2014-REDE ASSIS																						
RESIDÊNCIA TERAPÉUTICA PARELHE	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	7,3	(m)	8,0	91,67%
TOTAL	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	7,3	(m)	8,0	91,67%
SERVIÇO: 0035-SRT I - SERVIÇO RES																						
CONTRATO: R001/2014-REDE ASSIS																						
RESIDÊNCIA TERAPÉUTICA PARELHE	8,0			8,0			8,0			8,0			8,0			8,0			88,0	(NA)		
TOTAL	8,0			8,0			8,0			8,0			8,0			8,0			88,0	(NA)		
SERVIÇO: 0035-SRT I - SERVIÇO RES																						
CONTRATO: R001/2014-REDE ASSIS																						
RESIDÊNCIA TERAPÉUTICA PARELHE	100,0			100,0			100,0			100,0			100,0			100,0			91,7	(m)		
TOTAL	100,0			100,0			100,0			100,0			100,0			100,0			91,7	(m)		
SERVIÇO: 0038-APD - ACOMPANH#																						
CONTRATO: R001/2014-REDE ASSIS																						
NIR NUCLEO INTEGRADO DO REABIL	77,0	70,0	110,00%	70,0	70,0	100,00%	71,0	70,0	101,43%	72,0	70,0	102,86%	74,0	70,0	105,71%	70,0	70,0	100,00%	73,6	(m)	70,0	105,12%
TOTAL	77,0	70,0	110,00%	70,0	70,0	100,00%	71,0	70,0	101,43%	72,0	70,0	102,86%	74,0	70,0	105,71%	70,0	70,0	100,00%	73,6	(m)	70,0	105,12%
SERVIÇO: 0039-SRT II - SERVIÇO RE:																						
CONTRATO: R001/2014-REDE ASSIS																						
RESIDÊNCIA TERAPÉUTICA PARELHE	9,0	10,0	90,00%	9,0	10,0	90,00%	9,0	10,0	90,00%	9,0	10,0	90,00%	9,0	10,0	90,00%	9,0	10,0	90,00%	7,7	(m)	10,0	76,67%
TOTAL	9,0	10,0	90,00%	9,0	10,0	90,00%	9,0	10,0	90,00%	9,0	10,0	90,00%	9,0	10,0	90,00%	9,0	10,0	90,00%	7,7	(m)	10,0	76,67%
SERVIÇO: 0039-SRT II - SERVIÇO RE:																						
CONTRATO: R001/2014-REDE ASSIS																						
RESIDÊNCIA TERAPÉUTICA PARELHE	10,0			10,0			10,0			10,0			10,0			10,0			98,0	(NA)		
TOTAL	10,0			10,0			10,0			10,0			10,0			10,0			98,0	(NA)		
SERVIÇO: 0039-SRT II - SERVIÇO RE:																						
CONTRATO: R001/2014-REDE ASSIS																						
RESIDÊNCIA TERAPÉUTICA PARELHE	90,0			90,0			90,0			90,0			90,0			90,0			78,3	(m)		
TOTAL	90,0			90,0			90,0			90,0			90,0			90,0			78,3	(m)		